

THE BOARD OF REGISTRATION
AND DISCIPLINE IN MEDICINE

ANNUAL REPORT

FISCAL YEAR 1981*

*Additional information concerning calendar year 1981 also included.

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FUNCTION AND PURPOSE

General Laws Chapter 112, ss. 2 through 12R, sets forth the activities of the Board of Registration and Discipline in Medicine which includes the:

- I.A) Registration of physicians by examination or by endorsement
 - B) Temporary registration of physicians
 - C) Limited registration of interns, residents, fellows and medical officers
- II.) Licensing of physical therapists by examination or by endorsement
- III.) Investigation of complaints, adjudicatory hearings, and disciplinary decisions
- IV.) Verification of registrations for other states and for the Registry of Motor Vehicles
- V.) Approval of affiliations between teaching hospitals
- VI.) Initiation of legislation
- VII.) Review of proposed legislation pertaining to the registration of physicians, the practice of medicine and to disciplinary proceedings and hearings before the Board
- VIII.) Approval of supervising relationship between a physician and physician assistant
- IX.) Maintenance of a registry of physicians who supervise acupuncturists
- X.) Implementation of a more efficient and controlled monitoring of continuing medical education requirements for reregistration in 1982.

The Board also maintains a directory of all registrants. The information in it is updated periodically due to the continuous registering of physicians and physical therapists.

MEMBERS

General Laws Chapter 13, s.10.

Members of the Board on January 1, 1981 and their terms of appointment were as follows:

<u>Members of the Board</u>	<u>Original appointment</u>	<u>Reappointed</u>	<u>2nd appointment</u>	<u>Term Expires</u>
Mark Aisner, M.D.*	July, 1981	March, 1982		Jan., 1985
George Annas, J.D., MPH	Jan., 1976		Jan., 1979	Jan., 1982
James Gibbons, M.D.	Jan., 1981			Jan., 1984
Salvatore Mangano, M.D.	May, 1980	April, 1982		Mar., 1984
Leonard Morse, M.D.*	April, 1981			Jan., 1983
Helen O'Meara	Jan., 1980			Jan., 1983
Russell Rowell, M.D.	Jan., 1981			Jan., 1984

*Mark Aisner, M.D. was appointed in July, 1981 to replace James F. McDonough, M.D. whose term was to expire on January 1, 1982.

*Leonard Morse, M.D. was appointed in April, 1981 to replace Carl E. Cassidy, M.D. whose term was to expire on January 1, 1983.

OFFICERS

Officers of the Board were elected on January 16, 1981.

Chairman - James F. McDonough, M.D. *

Vice-Chairman - Helen O'Meara

Secretary - Salvatore Mangano, M.D.

*Russell Rowell, M.D. was elected on July 1, 1981 to replace James F. McDonough, M.D. as chairman. McDonough resigned earlier in 1981 for personal reasons.

The complaint committee is comprised of all board members. Helen O'Meara was elected chairman of the complaint committee on January 16, 1981.

MEETINGS

The Board is required, by statute, to meet at least once each month. The Board met 24 times during 1981 on the dates shown below...

	Dr. McDonough Dr. Aisner	Dr. Annas	Dr. Gibbons	Dr. Mangano	Dr. Cassidy Dr. Morse	Mrs. O'Meara	Dr. Rowell
Jan. 16	X	X	X	X	X	X	X
Jan. 28	X	X	X	X	X	X	X
Feb. 13	X	X	X	X	X	X	X
Feb. 25	X	X	X	X	A	X	A
Mar. 11	A	X	X	X	A	X	X
Mar. 25	X	X	X	X	A	X	X
Apr. 8	X	A	X	X	X	X	X
Apr. 22	X	A	X	X	X	X	A
May 6	X	X	X	X	X	X	X
May 27	X	X	X	X	X	X	X
June 3	X	X	X	X	X	X	A
June 24	A	X	X	X	X	X	X
July 1	A	X	X	X	X	X	X
July 15	A	X	X	X	X	X	X
July 29	A	X	A	X	X	X	X
Aug. 12	A	A	X	X	X	X	X
Aug. 26	A	A	X	X	A	X	X
Sept. 9	A	X	X	X	X	X	X
Sept. 23	A	X	X	X	X	X	X
Oct. 7	A	X	X	X	X	X	X
Oct. 28	X	X	X	X	X	X	X
Nov. 4	A	A	X	X	X	X	X
Nov. 18	A	X	X	X	X	X	X
Dec. 16	X	X	X	X	X	X	X
	12	19	23	24	20	24	21

LEGISLATIVE ACTS

In December, 1981, an act further regulating the conduct of investigations by the Board of Registration in Medicine was approved. The following is a copy of that act:

THE COMMONWEALTH OF MASSACHUSETTS

Advance Copy 1981 Acts and Resolves

MICHAEL JOSEPH CONNOLLY, State Secretary

Chap. 639. AN ACT FURTHER REGULATING THE CONDUCT
OF INVESTIGATIONS BY THE BOARD OF REG-
ISTRATION IN MEDICINE.

Be it enacted, etc., as follows:

The fourth paragraph of section 5 of chapter 112 of the General Laws, as amended by chapter 213 of the acts of 1980, is hereby further amended by striking out the second sentence and inserting in place thereof the following sentence:- The board shall keep confidential any complaint, report, record or other information received or kept by the board in connection with an investigation conducted by the board pursuant to this section; provided, however, that, except to the extent that disclosures of records or other information may be restricted as otherwise provided by law or by the board's regulations, investigative records or information of the board shall not be kept confidential after the board has disposed of the matter under investigation by issuing an order to show cause, by dismissing a complaint or by taking other final action nor shall the requirement that investigative records or information be kept confidential at any time apply to requests from the person under investigation, the complainant, or other state or federal agencies, boards or institutions as the board shall determine by regulation.

Approved December 18, 1981.

Information concerning investigations of the Board can only be made public after a "final action" is taken. This act redefines "final action" and therefore alters the time when information is made open to the public and to other state agencies.

Prior to the March 15 effective date, information concerning investigations of the Board would only be made public after a final decision was made. This would take place only after the order to show cause (OTSC) was issued, the proceeding were ended, and a final decision rendered.

This act redefines "final action" as the time when the OTSC is issued, and therefore makes information available to the public prior to the sometimes lengthy disciplinary proceedings and before the board makes its final decision.

BILLS SUBMITTED BY THE BOARD IN FISCAL 1981

*Note: None of these bills were enacted.

In brief they were as follows:

- I.) A bill to require all appeals from disciplinary decisions of the Board to be heard only in the Supreme Judicial Court.
- II.) A bill to repeal G.L. Chap. 13, sect. 11 since it is in conflict with G.L. Chap. 13, sect. 10.
- III.) A bill that would change one of the requirements of registration. At present the statute states that all "legally chartered medical schools" must be accepted. Due to the proliferation of foreign schools that are "legally chartered" but possibly inadequate, the bill would allow "approved by the Board" to be substituted for "legally chartered".
- IV.) An act to require physicians to report that a registrant is unable to practice medicine competently.
- V.) A bill to allow the Board to issue subpoenas and administer oaths in connection with any investigation of a registrant which it commences.
- VI.) A bill to require insurance companies to notify the Board of any settlements of malpractice actions in excess of \$10,000.

DISCIPLINARY ACTIONS

A. Complaints

The Board received 203 complaints in FY 1981. One hundred and eight-seven (187) of those complaints were docketed for investigation and 16 were referred to other agencies.

Of the 187 complaints within the Board's jurisdiction, the Board closed 84 complaints; 103 complaints were carried over into FY 1982. As shown in Table 1, this carry-over rate (55%) is unfortunately not atypical. The Board has had more than half of the complaints it has received carried over into the next year for every year from FY 1977 through FY 1981, with the exception of FY 1979.

In addition to closing 84 of the complaints received in FY 1981, the Board closed 54 complaints received during the period FY 1977 through FY 1980 in FY 1981.

These figures reveal that the Board's backlog is growing. Part of this problem can be attributed to delays caused by a lack of guidance for the Board's investigators. The investigators have been working under the direction of the Board's Complaint Committee. The Complaint Committee is made up of Board members and meets every two weeks. In too many cases investigations have been suspended until such time as the investigators could confer with the Complaint Committee members concerning problems encountered during the course of investigations.

The Board proposes to have its investigators work more closely with the Board's attorneys. It is hoped that much of the delay of the type described above will be eliminated by this arrangement. This proposal cannot be implemented until such time as the Board is able to hire an attorney to fill its vacant Counsel II slot.

In addition to this proposal, the Board will study its internal procedures to identify other sources of avoidable delay.

FY 1981 complaints are broken down by jurisdictional bases in Table 2. Approximately 40% of the complaints were characterized as involving alleged gross misconduct and, of these, approximately one-third involved billing disputes. Fifty-six (56) (30%) complaints alleged some form of negligence. Twenty-six (26) (14%) of the complaints involved alleged violations of the Board's regulations, the vast majority (24) of which alleged denial of access to medical records.

B. Disciplinary Cases

Disciplinary cases are initiated upon issuance of an Order to Show Cause. Eleven such Orders were issued in FY 1981. Those Orders are broken down by jurisdictional category in Table 3.

The Board completed five disciplinary hearings in FY 1981. Two of those cases were dismissed due to the deaths of the physicians involved, and the remainder resulted in the revocation of the physicians' certificates of registration as shown in Table 4.

In addition to the above, the Board summarily suspended the registration of one physician pending final adjudication of the case against him. FY 1981 marked the first time the Board exercised this power. Summary suspension can be imposed only if the Board determines that the health, safety or welfare of the public necessitates immediate action. No hearing is granted to the physician prior to a summary suspension, but the Board must hold a hearing on the necessity for summary action within seven days of the suspension.

The Board anticipates that it will utilize this procedure more frequently in the future. While there are relatively few cases in which the Board can make the required showing that a threat to the health, safety and welfare of the public necessitates such drastic action, in those cases the Board expects that summary action not only will provide immediate protection for the public, it also should result in full adjudication of the most serious cases in the shortest possible period of time. The Board believes that the immediate suspension of a physician's right to practice will remove any incentive that the physician might have to employ dilatory tactics during subsequent proceedings.

The number of cases reaching final decision in FY 1981 is in part a reflection of the Board's personnel and fiscal problems. While the legislature funded the Board's Counsel IV and Counsel II position for FY 1980, those positions were not released until after January 1980.

In April 1980 the Board hired Kenneth Phalan to fill the Counsel IV position. Attorney Lin Beck had been handling the Board's disciplinary cases until that time, but had been carried on the Board's payroll as an investigator. Upon Mr. Phalan's appointment Ms. Beck resigned. In June 1980 James Barrett was appointed to fill the Board's Counsel II position. Thus the Board entered FY 1981 with two new attorneys who were just beginning to become familiar with the Board's functions and workload.

In January 1981 Mr. Phalan resigned. Mr. Barrett was appointed to fill the Counsel IV position, but the Counsel II position remained vacant for the remainder of FY 1981. The Board experienced difficulty in obtaining the release of the funded Counsel II position.

Although Mr. Barrett is qualified to fill the Board's Counsel IV position, and while he performs the duties of a Counsel IV, Mr. Barrett has been carried on the payroll as a Counsel III due actions taken outside the Board.

While it is relatively easy to hire attorneys to work for the Board due to the surplus of lawyers in the Commonwealth, it is difficult to retain them. The Board's attorneys not only must carry a heavy caseload, they also assist the Board with its other business by drafting regulations and providing legal opinions. The level of

compensation and working conditions are such that it is reasonable to believe that the Board will continue to have difficulties in retaining attorneys.

The consequences of legal staff turnover such as occurred at the end of FY 1980 and again during FY 1981 are serious. A new attorney necessarily has to become familiar with the Board's general business and disciplinary caseload. Time spent in becoming familiar with the disciplinary cases results in substantial delays in reaching a final decision on those cases. The same applies when one attorney must assume the caseload of another attorney due to his or her resignations. As stated above, this accounts for the relatively few final orders issued by the Board in FY 1981.

TABLE I
Comparison of Complaint Action for FY 1977-FY 1981

	<u>Complaints Received</u>	<u>Complaints Closed</u>	<u>%Carried Over</u>
FY 1977	148	71	52%
FY 1978	150	69	54%
FY 1979	182	111	39%
FY 1980	139	59	57%
FY 1981	187	84	55%

* Only those letters of complaint addressing matters within the Board's jurisdiction are counted for the purpose of this comparison.
Source: previous annual reports of the Board.

TABLE II
FY 1981 Complaints by Jurisdictional Basis

Fraudulent Procurement of Registration:	0
Fraud/Deceit in the Practice of Medicine:	5
Aiding Unlicensed Practice of Medicine:	2
Negligence:	56
Gross Misconduct ¹ :	73
Violation of Laws Relating to the Practice of Medicine	0
Violation of the Board's Regulations ² :	26
Criminal Convictions:	2
Practicing While Impaired ³ :	12
Disciplinary Action in Another Jurisdiction:	1
Drug Offenses ⁴ :	10
<u>Total FY 1981 Complaints: 187</u>	

¹ Of the 73 complaints which are catagorized as alleging gross misconduct, 25 involved fees and 8 involved alleged sexual misconduct.

² Of the 26 complaints which catagorized as alleging violation of the Board's regulations, 24 involved alleged denial of access to medical records.

³ Impairment included use of drugs (6 complaints), and alchohol (1 complaint) as well as mental illness (5 complaints).

⁴ This does not include complaints alleging a physician is impaired by reason of drug dependency.

TABLE III
FY 1981 Orders to Show Cause by Jurisdictional Catagory*

Fraudulent Procurement of Registration	0
Fraud/Deceit in the Practice of Medicine	3
Aiding Unlicensed Practice of Medicine	0
Negligence:	2
Gross Misconduct:	2
Violation of Laws Relating to the Practice of Medicine	0
Violation of the Board's Regulations	0
Criminal Conviction	0
Practicing While Impaired:	0
Disciplinary Action in Another Jurisdiction:	0
Drug Offenses:	4
	<u>Total: 11</u>

* Some cases fall into more than one jurisdictional catagory. For example, a physician may have been convicted for illegally distributing drugs; the Order to Show Cause in such a case may allege both the conviction and the facts underlying the criminal charges. In such event, the case is catagorized on the basis of the facts and not the conviction.

TABLE IV
FY 1981 Disciplinary Decisions*

The following physicians were involved in adjudicatory proceedings which were completed in fiscal 1981:

<u>Physician</u>	<u>Disposition</u>	<u>Comment</u>
Gordana Murry, M.D.	revocation	conviction on 16 counts of medicaid fraud.
Donald Allen, M.D.	revocation	conviction of a crime involving moral turpitude.
John B. Filip, M.D.	dismissed	dismissed due to physician's death.
Lee B. Macht, M.D.	dismissed	dismissed due to physician's death.
Sherwin Raymond, M.D.	revocation	conviction of a crime and lack of good moral character.

* In addition to the above, the Board summarily suspended the registration of one physician pending final adjudication of the allegations pending against him.

EXAMINATIONS

The Board conducts two examinations for physicians and two for physical therapists each calendar year. In June and December the FLEX (Federal Licensing Examination) is given for physicians.* For full licensure the Board requires that this examination be passed in one sitting, with a weighted average of 75% or better. The exam is prepared by the National Board of Medical Examiners.

*On January 6, 1982, the Board voted unanimously to hold the FLEX just once each calendar year. The exam will be held every December.

FLEX

<u>Exam Date</u>	<u># of Candidates</u>	<u>#Passing</u>	<u>#Failing</u>	<u>Percent Passing</u>
Dec. 1980	188	112	75	60%
June 1981	329	235	94	71%
Dec. 1981	218	136	82	62%
<u>Totals:</u>	<u>735</u>	<u>510</u>	<u>251</u>	<u>69%</u>

COSTS AND RECEIPTS

	<u>Dec. 1980</u>	<u>June 1981</u>	<u>Dec. 1981</u>	<u>Totals</u>
Tables and Chairs	\$ 484.	\$ 1,088.25	\$ 1,662.25	\$ 3,234.50
Proctors	1,440.	2,560.	2,471.	6,471.
Cost of Exams	<u>16,830.</u>	<u>29,790.</u>	<u>19,560.</u>	<u>66,180.</u>
<u>Totals:</u>	<u>\$18,754</u>	<u>\$33,438.25</u>	<u>\$23,693.25</u>	<u>\$75,885.50</u>

	<u>Dec. 1980</u>	<u>June 1981 and Dec. 1981</u>	<u>Total</u>
Fee's Collected	<u>\$18,375.</u>	<u>\$68,725.</u>	<u>\$87,100.</u>

Total Fee's Collected	\$87,100.00
Total Costs	<u>75,885.50</u>
Profit for the Commonwealth	<u>\$11,215.50</u>

The budget for fiscal year 1981 contained no funds for rent of facilities in which examinations could be given. Therefore, the examinations have been held on the second floor of the Saltonstall Building. This has proven to be satisfactory.

* The retail fee for the FLEX exam was raised from \$125.00 to \$200.00, effective September 1, 1981.

PHYSICAL THERAPY EXAM

<u>Exam Date</u>	<u># of Candidates</u>	<u>#Passing</u>	<u>#Failing</u>	<u>Percent Passing</u>
Sept. 1980	114	107	7	94%
March 1981	46	42	4	91%
Sept. 1981	<u>145</u>	<u>135</u>	<u>10</u>	<u>93%</u>
Totals:	<u>305</u>	<u>284</u>	<u>21</u>	<u>93%</u>

COSTS AND RECEIPTS

	<u>Sept. 1980</u>	<u>March 1981</u>	<u>Sept. 1981</u>	<u>Totals</u>
Tables and Chairs	\$ 140.	\$ 145.	\$ -0-	\$ 285.
Proctors	280.	140.	440.	860.
Cost of Exams	<u>4,475.</u>	<u>2,565.</u>	<u>7,980.</u>	<u>14,600.</u>
Totals:	<u>\$ 4,475.</u>	<u>\$ 2,850.</u>	<u>\$ 8,420.</u>	<u>\$15,745.</u>

	<u>Sept. 1980</u>	<u>March 1981 and Sept. 1981</u>	<u>Total</u>
Fee's Collected	<u>\$5,350.</u>	<u>8,675.</u>	<u>\$14,525.</u>

Total Fee's Collected \$14,525.

Total Costs 15,745.

Expense for the Commonwealth \$ 1,220

The budget for fiscal year 1981 contained no funds for rent of facilities in which examinations could be given. Consequently, the September, 1980 and the March, 1981 physical therapy exams were held on the second floor of the Saltonstall Building.

Simmons College donated the use of their facilities for the September, 1981 exam and this arrangement proved to be satisfactory. Future physical therapy exams will be held at Simmons College.

* The retail fee for the physical therapy examination was raised from \$50. to \$80., effective September 1, 1981.

(FLEX) Profit for the Commonwealth	\$11,215.50
(P.T. Exam) Expense for the Commonwealth	<u>1,220.00</u>
	\$ 9,995.50

LICENSURE 1981

(see table V)

There are several types of licensure specified by statute and by the regulations of the Board. They are as follows:

Full Licensure

Full licenses are issued to physicians either by examination (FLEX) or by endorsement of the physicians certificate from the National Board of Medical Examiners of the United States; or by a certificate of the National Board of Examiners for Osteopathic physicians and surgeons of the AOA; or by endorsement of a license from another state, Puerto Rico or Canada.

The Board issued 1545 new full licenses in calendar year 1981, and 3265 in fiscal year 1981.

Limited Licensure

Limited licenses are issued to physicians to complete their training before obtaining full licensure. These licenses allow the licensee to practice only in a specified health care facility. They are issued for a maximum of five years: any further extension is granted at the discretion of the Board to allow preparation for further examination.

The Board issued 2523 limited licenses in calendar year 1981 and 3283 in fiscal year 1981.

Specialty Licensure

The Board may grant licenses limited to practice of a specialty to individuals who are certified by Specialty Boards, who have not passed the FLEX examination. If these physicians later pass the FLEX examination they may obtain a full license.

The Board grants very few specialty licenses. Prior to 1980, only eight specialty licenses had been granted.

The Board granted eight specialty licenses in calendar year 1981 and 27 in fiscal year 1981.

Temporary Registration

Chapter 643 of the Acts of 1979 allowed the Board to give temporary registration to: a) a licensed physician who has a temporary faculty appointment in a medical school for a maximum of three years; b) to physicians acting as substitutes for licensees up to a maximum of three months; c) physicians who are diplomates of a specialty board to act as a substitute physician in that specialty for a maximum of three months; d) to a licensed physician who is enrolled in the course of CME for a maximum of three months. These provisions will cover only a few physicians but are important for their protection.

REREGISTRATION 1981

(see table VI)

Physicians are required to renew their licenses every even year (eg. 1976, 1978, 1980, etc.). Seven hundred physicians renewed their licenses in fiscal year, 1981. Since 1981 is an off-year for reregistration, more time was devoted to the preparation of reregistration in 1982.

From its inception, in 1976, chaos has accompanied the reregistration period. In 1981, the Board attempted to alleviate some of the problems in processing the 15,000 to 20,000 renewal applications that flood this office in a three month period by:

- 1.) Reviewing the 1980 renewal application to see if changes were in order,
- 2.) Consulting with John Rees, Director of the I.B.M. Processing Department, and Carol Torgeson, Director of the Department of Continuing Medical Education for the Massachusetts Medical Society, pertaining to a more effective way of screening and processing applications,
- 3.) Hiring a consultant to organize the reregistration process.

From the above mentioned reviews and consultations came the following changes:

- 1.) The renewal application which previously used two I.B.M. cards per doctor was shortened to one I.B.M. card per doctor.
- 2.) The elimination of 10 questions from the 1980 renewal cards and changing the wording of two question. These deletions left 15 questions on the 1982 renewal card.
- 3.) Utilizing the above mentioned consultant along with two assistants to work full time on the processing of the renewal applications.

*It was decided in 1981 to raise the fee for reregistration from \$50.00 to \$100.00.

REQUESTS FOR INFORMATION

The Board receives approximately 400 phone calls for information, daily, that are handled by its clerical staff. These requests can be broken down into three catagories:

- 1.) Physicians and physical therapists requesting information concerning the applications for licensure and for the exams.
- 2.) Physicians and physical therapists asking about the status of their applications for licensure.
- 3.) Independant as well as state agencies and private citizens asking about the status, issue date and expiration date of a physicians and/or physical therapists license, his/her license number, medical education, and professional background.

Requests for information concerning large numbers of physicians, or physical therapists as well as requests for information regarding Board files are referred to the Board. The Board reviews the requests and then makes a decision as to whether the information will be released.

In general terms, data that have been defined as public information by the Attorney General's office can be released upon payment of an appropriate fee that covers expenses. This data includes names, addresses, education and professional background. Personal data such as age or marital status cannot be released.

The Board received 15 requests for information in calendar year, 1981. All but one of the requests were granted.

AFFILIATIONS

The Board approves numerous affiliations between teaching hospitals and their affiliates. Such approvals are based nearly entirely upon the decision of the Liaison Committee for Graduate Medical Education.

PERSONNEL

The status of the office staff as of February, 1982 was as follows:

Employees of the Board (Account #9230-0150):

	<u>Date of Appointment</u>	<u>Name</u>
Executive Secretary	February, 1982	Robert Bradley
Counsel IV	June, 1980	James Barrett
Council II	November, 1981	Michael Kelly
Investigator	March, 1980	Edna B. Ford
Investigator	July, 1980	Richard Neidinger
Clerk	October, 1981	Colleen Doran
Clerk	June, 1980	Grace A. Mastropeitro
Clerk	July, 1980	Barbara A. Saia
Temp. Consultant/Clerk	January, 1982	Julie Allen
Temp. Consultant/Clerk	January, 1982	Cathryn C. Clark
Temp. Consultant/Clerk	January, 1982	Sheila Davidian
Temp. Consultant/Clerk	October, 1981	Mark Micheli
Temp. Consultant/Clerk	November, 1981	Heather Munro
Three Employees of The Division of Registration were taken from the Board in August 1981. They were:		
Chief Administrative Clerk		Caroline Casey
Clerk	June, 1979	Marie LaPenna
Clerk	June, 1980	Marie Adams.

TABLE VRegistration of Physicians FY and CY 1981 (new)

	<u>CY-81</u>	<u>FY-81</u>
New Full Licenses	1545	3265
National Boards	951	2362
Endorsement	242	314
Flex Examinations	344	562
Limited Licenses	2523	3283
Specialty Licenses	<u>8</u>	<u>27</u>
(full & limited registrations) Totals:	<u>4068</u>	<u>6548</u>

TABLE VIReregistration of Physicians 1981

Renewals FY-81 - 700

Renewals CY-81 - 160

TABLE VIIRegistration of Physical Therapists FY-81

New Licenses Issued:

By Examination - 147

By Endorsement - 133Total: 280TABLE VIIIReregistration of Physical Therapists FY-81

Number of Renewals Issued: 127

STATEMENT NO. 1
COMPARATIVE STATEMENT OF EXPENDITURE UNDER
APPROPRIATIONS AND RECEIPTS ACCOUNT OF INCOME
Two Fiscal Periods Ending June 30, 1981

16

	<u>1980</u>	<u>1981</u>	<u>Increase (Decrease)</u>
Appropriations (Account 9230-0150)	\$379,025.	\$387,392.	\$8,367.
Allocations from the Division of Registration (Account 9230-0001)	<u>15,260.18</u>	<u>-0-</u>	<u>15,260.18</u>
Totals:	<u>\$394,285.18</u>	<u>\$387,392</u>	<u>\$23,627.18</u>
Disbursements	\$361,731.58	\$221,608.14	(\$140,123.44)
Encumbrances	<u>311,356.</u>	<u>242,249.</u>	<u>(69,107.)</u>
Expenditures	\$673,087.58	\$463,857.14	(\$209,230.44)
Reverted	10,968.60	-0-	10,968.60
Returned to Division	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Totals:	<u>\$684,056.18</u>	<u>\$463,857.14</u>	<u>(\$198,243.84)</u>

Analysis of Expenditures:

Salaries - Board Members	\$19,880.	\$22,400.	\$2,520
Salaries - Permanent Employees	47,198.87	111,907.33	64,708.46
Salaries - Other	-0-	-0-	-0-
Services - Nonemployees	210,120.60	6,781.57	(203,339.03)
Travel and Automotive Expenses	2,199.83	1,773.02	(426.81)
Advertising and Printing	2,315.46	689.30	(1,626.16)
Repairs, Replacements and Alterations	100.	214.50	114.50
Special Supplies and Expenses	55,239.40	27,260.25	(27,979.15)
Office and Administrative Expenses	8,043.22	14,810.85	6,767.63
Equipment	-0-	500.	500.
Rentals	<u>16,635.07</u>	<u>5,981.32</u>	<u>(10,653.75)</u>
Totals:	<u>\$361,732.45</u>	<u>\$192,318.14</u>	<u>(\$169,414.31)</u>

Analysis of Receipts:

Medicine:

National Boards - Physicians and Surgeons	\$ 62,950.	\$ 80,850.	\$ 17,900.
Endorsements - Physicians and Surgeons	22,650.	21,600.	(1,050.)
Examinations - Physicians and Surgeons	49,125.	55,625.	6,500.
Re-examinations - Physicians and Surgeons	17,650.	13,100.	(4,550.)
Renewals	793,450.	36,200.	(757,250.)
Limited Registrations - Interns	10,846.	16,420.	5,574.
Temporary Licenses	350.	350.	-0-
Certified Statements	2,750.	3,432.	682.

STATEMENT NO. 1 (CONT.)

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	1980	1981	Increase (Decrease)
Physical Therapy:			
Examinations	9,350.	8,550.	(800.)
Re-examinations	300.	125.	(175.)
Endorsements	2,950.	3,425.	475.
Renewals	25,610.	1,270.	(24,340.)
Certified Statements	152.	114.	(38.)
Miscellaneous - M.D. & P.T.	1,395.	3,436.	2,041.
Totals:	\$999,528.	\$244,497.	\$755,031.
Excess (Deficit) of Expenditures over	\$361,732.45	\$192,318.14	(\$169,414.31)
Income:	\$999,528.00	\$244,497.00	(\$755,031.00)
Totals:	\$637,795.55	\$ 52,178.86	\$585,616.69

TABLE X
INCOME AND EXPENDITURE FY-1981

Expenditures	192,318.14
Income	244,497.00

TABLE XI
BUDGET REQUESTS BY BOARD

<u>Subsidiary Account</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>Actual Appropriation FY 1982</u>
01-Authorized positions (Board Members Salary)	\$ 23,006.	\$ 23,006.	\$ 23,006.
02-Employees	124,541	158,070.	124,541.
03-Consultants, proctors, steno's	59,668.	49,668.	59,668.
10-Travel	9,000.	9,000.	9,000.
11-Advertising, printing	3,500.	3,745.	3,500.
12-Maintenance, repairs	385.	411.	385.
13-Examinations	135,000.	108,632.	135,000.
14-Postage, stationery	22,000.	23,980.	22,000.
15-Desks, files	900.	963.	900.
16-Rentals	7,500.	8,025.	7,500.
Totals:	\$385,500.	\$385,500.	\$385,500.

